

**PROGRAM ANUAL DE ACHIZITII PUBLICE 2022**

| Nr. Ctr. | Obiectul contractului/ Acordului-cadru                                     | Cod CPV    | Valoarea estimată fara TVA LEI | Anunț de intenție | Procedura aplicată | Data estimată pentru începerea procedurii | Data estimată pentru finalizarea procedurii | Persoana responsabilă de procedură |
|----------|--|------------|--------------------------------|-------------------|--------------------|---|---|------------------------------------|
| 1        | Servicii furnizare gaze naturale   | 09123000-7 | 79000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 2        | Servicii furnizare energie electrica                                       | 09310000-5 | 38000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
|          | <b>20.01.03</b>  |            | <b>117000.00</b>               |                   |                    |   |   |                                    |
| 3        | Servicii furnizare apa canal   | 22900000-9 | 5100.00                        | -                 | offline            | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 4        | Servicii salubritate   | 90511000-2 | 1900.00                        | -                 | offline            | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
|          | <b>20.01.04</b>  |            | <b>7000.00</b>                 |                   |                    |   |   |                                    |
| 5        | Servicii de administrare si de intretinere a computerelor personale        | 50320000-4 | 9,500.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 6        | Servicii reparatii diverse avertizare incendiu, centrala,tamplarie pvc,    | 50800000-3 | 3,000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 7        | Servicii monitorizare - interventie a sistemului de alarmare               | 79711000-1 | 2,000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 8        | Servicii mentenanta ale instalatiei de detectare alarma in caz de incendiu | 50610000-4 | 3,000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 9        | Servicii mentenanta a sistemului de supraveghere video                     | 32235000-9 | 3,000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 10       | Servicii de reparare si de intretinere autoturism                          | 50110000-9 | 3,000.00                       | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 11       | Servicii de transport rutier   | 60100000-9 | 41,000.00                      | -                 | offline            | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |
| 12       | Servicii de paza   | 79713000-5 | 60,000.00                      | -                 | Achizitie directa  | 01.01.2022                                | 31.12.2022                                  | Zagor Csilla Enikó                 |

|    |  |            |                     |   |                        |            |            |                    |
|----|--|------------|---------------------|---|------------------------|------------|------------|--------------------|
| 13 | Servicii deratizare, dezinsectie,dezinfectie     | 90900000-6 | 3,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 14 | Servicii de curatenie                            | 90910000-9 | 25,000.00           | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 15 | Servicii RSVTI                                   | 71630000-3 | 16,000.00           | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 16 | Servicii de intretinere a ascensoarelor          | 50750000-7 | 6,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 17 | Servicii SSM si PSI                              | 79417000-0 | 1,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 18 | Verificare periodica instalati gaz               | 24100000-5 | 3,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 19 | Servicii verificare centrala termica             | 45259300-0 | 3,500.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 20 | Servicii reparatii calculator                    | 72267000-4 | 1,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.30</b>                                  |            | <b>183,000.00</b>   |   |                        |            |            |                    |
| 21 | Servicii postale                                 | 64110000-0 | 3000.00             | - | offline                | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 22 | Servicii TV                                      | 64200000-8 | 300.00              | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 23 | Servicii telefonie fixa si internet              | 64210000-1 | 2800.00             | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 24 | Servicii telefonie mobila                        | 64212000-5 | 7200.00             | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.08</b>                                  |            | <b>13300.00</b>     |   |                        |            |            |                    |
| 25 | Taxa de drum(rovineta)                           | 22453000-0 | 200.00              | - | offline                | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 26 | Servicii asigurare                               | 66516100-1 | 2000.00             | - | offline                | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 27 | Masti de protectie                               | 33140000-3 | 750.00              | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.30.30</b>                                  |            | <b>2950.00</b>      |   |                        |            |            |                    |
| 28 | Servicii de închiriere sali de cursuri           | 70310000-7 | 120000.00           | - | offline                | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.30.04</b>                                  |            | <b>120000.00</b>    |   |                        |            |            |                    |
| 29 | Servicii de formare profesionala                 | 80530000-8 | 1,450,000.00        | - | Procedura simplificata | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 30 | Materiale curs infrumusetare                     | 33700000-7 | 50,000.00           | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 31 | Materii prime curs bucatar                       | 15800000-6 | 8,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 32 | Materii prime curs cofetar                       | 15810000-9 | 8,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 33 | Materii prime curs patiser                       | 15812100-4 | 8,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 34 | Materii prime curs lucrator in comert            |            | 5,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 35 | Materiale consumabile pentru cursanti            | 30199000-0 | 122,000.00          | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 36 | Taxa autorizare programe de formare profesionala |            | 58,500.00           | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 37 | Certificate de calificare/ absolvire             | 22450000-9 | 1,000.00            | - | Achizitie directa      | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.09</b>                                  |            | <b>1,710,500.00</b> |   |                        |            |            |                    |

|    |   |            |                 |   |                   |            |            |                    |
|----|---|------------|-----------------|---|-------------------|------------|------------|--------------------|
| 38 | Servicii privind verificarea stingatoarelor | 50413200-5 | 340.00          |   | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 39 | Medicina muncii                             | 85147000-1 | 500.00          |   | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.14.00</b>                             |            | <b>840.00</b>   |   |                   |            |            |                    |
| 40 | Pregatire profesionala                      | 80511000-9 | 1000.00         | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.13.00</b>                             |            | <b>1000.00</b>  |   |                   |            |            |                    |
| 41 | Cazare                                      | 55110000-4 | 15000.00        | - | offline           | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.06.01</b>                             |            | <b>15000.00</b> |   |                   |            |            |                    |
| 42 | Anunt publicitar                            | 79800000-2 | 2000.00         | - | offline           | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.11.00</b>                             |            | <b>2000.00</b>  |   |                   |            |            |                    |
| 43 | Imprimare la comanda BVCA                   | 22458000-5 | 10000.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.05</b>                             |            | <b>10000.00</b> |   |                   |            |            |                    |
| 44 | Vouchere de vacanta                         | 79823000-9 | 0.00            | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    |   |            | <b>0.00</b>     |   |                   |            |            |                    |
| 45 | Obiecte de inventar                         | 31224810-3 | 5,800.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.05.30</b>                             |            | <b>5800.00</b>  |   |                   |            |            |                    |
| 46 | Hartie copiatoare A4                        | 30197644-2 | 8,600.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 47 | Cartuse de toner                            | 30125100-2 | 1,000.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 48 | Articole de papetarie                       | 30199000-0 | 3,000.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.01</b>                             |            | <b>12600.00</b> |   |                   |            |            |                    |
| 49 | Piese schimb                                | 50720000-8 | 6000.00         | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.06</b>                             |            | <b>6000.00</b>  |   |                   |            |            |                    |
| 50 | gel dezinfectant                            | 33741300-9 | 1,600.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 51 | Produse de curatenie                        | 39831240-0 | 3,500.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.01.02</b>                             |            | <b>5100.00</b>  |   |                   |            |            |                    |
| 52 | Lucrari de reparatii curente                | 45453000-7 | 25000.00        | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>20.02</b>                                |            | <b>25000.00</b> |   |                   |            |            |                    |
| 53 | Copiator                                    | 30121100-4 | 8500.00         | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
| 54 | Pachet software - office, antivirus         | 48517000-5 | 4200.00         | - | Achizitie directa | 01.01.2022 | 31.12.2022 | Zagor Csilla Enikó |
|    | <b>71.01.03</b>                             |            | <b>12700.00</b> |   |                   |            |            |                    |

Vizat

Intocmit

Compartiment financiar-contabil

Zagor Csilla Enikő

Compartiment Achizitii Publice

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